Summary of Providence School Facility Review

Middle Schools

						2	2017 Jacobs Repo	rt				2022 FCI Update					
School Name	Year Built	GSF	Facility Enrollment Capacity	Current Enrollment	Utilization	2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI	Adjustments to 2017 Deficiency Report	Description	Revised 2017 Deficiency Estimate	2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)	2022 FCI Rating	2022 Replacement Cost (Per Sq. Ft.)	2022 Total Replacement Cost
Del Sesto	1999	123,198	860	731	85.00%	33.63%	\$6,263,193	\$7,407,166	-\$225,000	Maintenance, Minor Life Safety	\$13,445,359	\$2,689,072	Mechanical, Life Safety, & Security, Building Envelope	\$16,134,431	23.60%	\$555.00	\$68,374,890
Esek Hopkins	1916	92,100	595	435	73.11%	44.73%	\$10,263,954	\$3,331,913	-\$875,000	Building Envelope, Maintenance	\$12,720,867	\$15,044,173	Mechanical, Life Safety, & Security, Building Envelope	\$27,765,040	54.32%	\$555.00	\$51,115,500
Gilbert Stuart	1930	157,598	791	683	86.35%	46.30%	\$17,961,404	\$6,118,747	-\$150,000	Maintenance	\$23,930,151	\$26,786,030	Mechanical, Life Safety, & Security, Building Envelope	\$50,716,181	57.98%	\$555.00	\$87,466,890
Nathan Bishop	1928	140,000	789	608	77.06%	8.23%	\$1,491,494	\$2,310,005	-\$80,000	Maintenance	\$3,721,499	\$744,300	Life Safety, & Security	\$4,465,799	5.75%	\$555.00	\$77,700,000
Nathanael Greene	1931	162,160	772	808	104.66%	39.15%	\$13,833,287	\$7,115,375	-\$1,850,000	Building Envelope, Maintenance	\$19,098,662	\$25,819,732	Mechanical, Life Safety, & Security, Building Envelope	\$44,918,394	49.91%	\$555.00	\$89,998,800
Roger Williams	1932	187,500	800	631	78.88%	41.82%	\$17,658,329	\$8,216,292	-\$1,050,000	Building Envelope, Maintenance	\$24,824,621	\$26,964,924	Mechanical, Life Safety, & Security, Building Envelope	\$51,789,545	49.77%	\$555.00	\$104,062,500
West Broadway	1904	67,800	438	480	109.59%	42.45%	\$6,876,114	\$2,620,670	-\$150,000	Maintenance	\$9,346,784	\$22,369,357	Mechanical, Life Safety, & Security, Building Envelope	\$31,716,141	84.29%	\$555.00	\$37,629,000
										Avg FCI based on 7 MS 46.52%							

Total Deficiency Estimate of 7 MS as of 2022

\$227,505,532